

令和 3 年 度

決 算 に 関 す る 調 書

鹿 児 島 県



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## < 歳 出 >

|             |   |       |     |
|-------------|---|-------|-----|
| 1 議 会       | 費 | ..... | 60  |
| 2 総 務       | 費 | ..... | 64  |
| 3 民 生       | 費 | ..... | 104 |
| 4 衛 生       | 費 | ..... | 130 |
| 5 労 働       | 費 | ..... | 150 |
| 6 農 林 水 産 業 | 費 | ..... | 158 |
| 7 商 工       | 費 | ..... | 198 |
| 8 土 木       | 費 | ..... | 210 |
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一 般 会 計





令和 3 年度 鹿児島県一般会計歳入決算事項別明細書総括

| 科 目            | 予 算       |              |  |  | 現 額          |  |                                |               |
|----------------|-----------|--------------|--|--|--------------|--|--------------------------------|---------------|
|                | 当 初 予 算 額 |              |  |  | 補 正 予 算 額    |  |                                |               |
|                |           |              |  |  |              |  | 継 続 費 及 び<br>繰 越 繰 越 財 源 充 当 額 | 計             |
| 01 県税          |           | 143821971000 |  |  | 13084492000  |  | 0                              | 156906463000  |
| 02 地方消費税清算金    |           | 70302326000  |  |  | 6259795000   |  | 0                              | 76562121000   |
| 03 地方譲与税       |           | 21623000000  |  |  | 7884495000   |  | 0                              | 29507495000   |
| 04 地方特例交付金     |           | 1063000000   |  |  | -3761000     |  | 0                              | 1059239000    |
| 05 地方交付税       |           | 277022000000 |  |  | 24229849000  |  | 0                              | 301251849000  |
| 06 交通安全対策特別交付金 |           | 517000000    |  |  | -21689000    |  | 0                              | 495311000     |
| 07 分担金及び負担金    |           | 5797154000   |  |  | 538489000    |  | 0                              | 6335643000    |
| 08 使用料及び手数料    |           | 11464037000  |  |  | -294599000   |  | 0                              | 11169438000   |
| 09 国庫支出金       |           | 177804851000 |  |  | 97061541000  |  | 78599726000                    | 353466118000  |
| 10 財産収入        |           | 1791389000   |  |  | -317586000   |  | 0                              | 1473803000    |
| 11 寄附金         |           | 17346000     |  |  | 344812000    |  | 0                              | 362158000     |
| 12 繰入金         |           | 15725840000  |  |  | -2914354000  |  | 0                              | 12811486000   |
| 13 繰越金         |           | 2000000000   |  |  | 16829726000  |  | 33035285000                    | 51865011000   |
| 14 諸収入         |           | 10019986000  |  |  | 3594939000   |  | 51000000                       | 13665925000   |
| 15 県債          |           | 105405100000 |  |  | 2283786000   |  | 16516600000                    | 124205486000  |
| 歳入合計           |           | 844375000000 |  |  | 168559935000 |  | 128202611000                   | 1141137546000 |



(単位：円)

(単位：円)

| 調 定 額 |  |              |  |  | 収 入 済 額 |  |               |  |  | 不 納 欠 損 額 |  |           |  |  | 収 入 未 済 額  |  |            |               |                          | 備 考 |  |
|-------|--|--------------|--|--|---------|--|---------------|--|--|-----------|--|-----------|--|--|------------|--|------------|---------------|--------------------------|-----|--|
|       |  | 161861604904 |  |  |         |  | 160328591491  |  |  |           |  | 152062891 |  |  | 1391132509 |  |            | 過誤納額<br>徴収猶予額 | 10,181,987<br>34,406,385 |     |  |
|       |  | 76561134748  |  |  |         |  | 76561134748   |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 29507495013  |  |  |         |  | 29507495013   |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 1059239000   |  |  |         |  | 1059239000    |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 301251849000 |  |  |         |  | 301251849000  |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 495311000    |  |  |         |  | 495311000     |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 6310660260   |  |  |         |  | 6244980960    |  |  |           |  | 5409190   |  |  |            |  | 60270110   |               |                          |     |  |
|       |  | 11394477653  |  |  |         |  | 11226668088   |  |  |           |  | 803361    |  |  |            |  | 167006204  |               |                          |     |  |
|       |  | 249238594596 |  |  |         |  | 249238594596  |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 1828038067   |  |  |         |  | 1828038067    |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 398123029    |  |  |         |  | 398123029     |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 12415022201  |  |  |         |  | 12415022201   |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 51865011054  |  |  |         |  | 51865011054   |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 14894414542  |  |  |         |  | 13930995646   |  |  |           |  | 13073919  |  |  |            |  | 950344977  | 徴収猶予額         | 2,101,205                |     |  |
|       |  | 105507886000 |  |  |         |  | 105507886000  |  |  |           |  | 0         |  |  |            |  | 0          |               |                          |     |  |
|       |  | 102458861067 |  |  |         |  | 1021858939893 |  |  |           |  | 171349361 |  |  |            |  | 2568753800 | 過誤納額<br>徴収猶予額 | 10,181,987<br>36,507,590 |     |  |

令和 3 年度 鹿児島県一般会計歳出決算事項別明細書総括

| 科 目       | 予 算       |  |              |  |           |  |              |  |           |           |              |       |       |       | 現 額 |           |  |  |  |               |  |  |  |  |
|-----------|-----------|--|--------------|--|-----------|--|--------------|--|-----------|-----------|--------------|-------|-------|-------|-----|-----------|--|--|--|---------------|--|--|--|--|
|           | 当 初 予 算 額 |  |              |  | 補 正 予 算 額 |  |              |  | 継 続 繰 越 額 | 費 事 越 費 額 | 及 業 費 額      | 予 支 流 | 備 出 用 | 及 増 減 | 計   |           |  |  |  |               |  |  |  |  |
| 01 議会費    |           |  | 1384668000   |  |           |  | -33081000    |  |           |           |              | 0     |       |       |     | 0         |  |  |  | 1351587000    |  |  |  |  |
| 02 総務費    |           |  | 38539184000  |  |           |  | 41965642000  |  |           |           | 3041778000   |       |       |       |     | 5738630   |  |  |  | 83552342630   |  |  |  |  |
| 03 民生費    |           |  | 115894419000 |  |           |  | 13866836000  |  |           |           | 730653000    |       |       |       |     | 1072500   |  |  |  | 130492980500  |  |  |  |  |
| 04 衛生費    |           |  | 83600930000  |  |           |  | 22428547000  |  |           |           | 1039407000   |       |       |       |     | 0         |  |  |  | 107068884000  |  |  |  |  |
| 05 労働費    |           |  | 2419774000   |  |           |  | -285604000   |  |           |           | 79838000     |       |       |       |     | 0         |  |  |  | 2214008000    |  |  |  |  |
| 06 農林水産業費 |           |  | 68861871000  |  |           |  | 9806733000   |  |           |           | 32763204000  |       |       |       |     | 3215685   |  |  |  | 111435023685  |  |  |  |  |
| 07 商工費    |           |  | 14821775000  |  |           |  | 56949766000  |  |           |           | 12870604000  |       |       |       |     | 0         |  |  |  | 84642145000   |  |  |  |  |
| 08 土木費    |           |  | 85032620000  |  |           |  | 20555825000  |  |           |           | 54379708000  |       |       |       |     | 4434323   |  |  |  | 159972587323  |  |  |  |  |
| 09 警察費    |           |  | 37690382000  |  |           |  | -472199000   |  |           |           | 145948000    |       |       |       |     | 12779451  |  |  |  | 37376910451   |  |  |  |  |
| 10 教育費    |           |  | 188856674000 |  |           |  | 1751717000   |  |           |           | 8770342000   |       |       |       |     | 2851078   |  |  |  | 199381584078  |  |  |  |  |
| 11 災害復旧費  |           |  | 13878628000  |  |           |  | -2224965000  |  |           |           | 14381129000  |       |       |       |     | 0         |  |  |  | 26034792000   |  |  |  |  |
| 12 公債費    |           |  | 121778369000 |  |           |  | -1457324000  |  |           |           |              | 0     |       |       |     | 0         |  |  |  | 120321045000  |  |  |  |  |
| 13 諸支出金   |           |  | 71415706000  |  |           |  | 5708042000   |  |           |           |              | 0     |       |       |     | 0         |  |  |  | 77123748000   |  |  |  |  |
| 14 予備費    |           |  | 200000000    |  |           |  | 0            |  |           |           |              | 0     |       |       |     | -30091667 |  |  |  | 169908333     |  |  |  |  |
| 歳出合計      |           |  | 844375000000 |  |           |  | 168559935000 |  |           |           | 128202611000 |       |       |       |     | 0         |  |  |  | 1141137546000 |  |  |  |  |
|           |           |  |              |  |           |  |              |  |           |           |              |       |       |       |     |           |  |  |  |               |  |  |  |  |

(单位: 円)

| 支 出 濟 額      |  |  |  |  | 翌 年 度 繰 越 額 |  |  |  |  |              |  |  |  |  | 不 用 額       |  |  |  |  | 備 考         |                  |                             |
|--------------|--|--|--|--|-------------|--|--|--|--|--------------|--|--|--|--|-------------|--|--|--|--|-------------|------------------|-----------------------------|
|              |  |  |  |  | 継続費通次繰越     |  |  |  |  | 繰越明許費        |  |  |  |  |             |  |  |  |  |             |                  | 事故繰越し                       |
| 1320076327   |  |  |  |  | 0           |  |  |  |  | 0            |  |  |  |  | 0           |  |  |  |  | 31510673    |                  |                             |
| 78298465063  |  |  |  |  | 0           |  |  |  |  | 3232089000   |  |  |  |  | 51024000    |  |  |  |  | 1970764567  | 予備費充用額<br>繰越分不用額 | 5,738,630<br>332,770,122    |
| 125891891991 |  |  |  |  | 0           |  |  |  |  | 1750283000   |  |  |  |  | 0           |  |  |  |  | 2850805509  | 予備費充用額<br>繰越分不用額 | 1,072,500<br>67,207,954     |
| 91782784582  |  |  |  |  | 0           |  |  |  |  | 3367830000   |  |  |  |  | 0           |  |  |  |  | 11918269418 | 繰越分不用額           | 176,969,286                 |
| 1983569576   |  |  |  |  | 0           |  |  |  |  | 120192000    |  |  |  |  | 0           |  |  |  |  | 110246424   | 繰越分不用額           | 3,460,018                   |
| 82136556672  |  |  |  |  | 0           |  |  |  |  | 21812763000  |  |  |  |  | 2065212000  |  |  |  |  | 5420492013  | 予備費充用額<br>繰越分不用額 | 3,215,685<br>1,463,164,328  |
| 48058229502  |  |  |  |  | 0           |  |  |  |  | 29923797000  |  |  |  |  | 38410000    |  |  |  |  | 6621708498  | 繰越分不用額           | 5,404,970,704               |
| 101987390629 |  |  |  |  | 0           |  |  |  |  | 44008539000  |  |  |  |  | 6672012000  |  |  |  |  | 7304645694  | 予備費充用額<br>繰越分不用額 | 4,434,323<br>124,242,154    |
| 36864891554  |  |  |  |  | 0           |  |  |  |  | 147221000    |  |  |  |  | 0           |  |  |  |  | 364797897   | 予備費充用額<br>繰越分不用額 | 12,779,451<br>8,800         |
| 190583861710 |  |  |  |  | 0           |  |  |  |  | 7224257000   |  |  |  |  | 40150000    |  |  |  |  | 1533315368  | 予備費充用額<br>繰越分不用額 | 2,851,078<br>422,617,529    |
| 15162880507  |  |  |  |  | 0           |  |  |  |  | 7079876000   |  |  |  |  | 2676839000  |  |  |  |  | 1115196493  | 繰越分不用額           | 545,514,876                 |
| 120321045000 |  |  |  |  | 0           |  |  |  |  | 0            |  |  |  |  | 0           |  |  |  |  | 0           |                  |                             |
| 77121762748  |  |  |  |  | 0           |  |  |  |  | 0            |  |  |  |  | 0           |  |  |  |  | 1985252     |                  |                             |
| 0            |  |  |  |  | 0           |  |  |  |  | 0            |  |  |  |  | 0           |  |  |  |  | 169908333   |                  |                             |
| 971513405861 |  |  |  |  | 0           |  |  |  |  | 118666847000 |  |  |  |  | 11543647000 |  |  |  |  | 39413646139 | 予備費充用額<br>繰越分不用額 | 30,091,667<br>8,540,925,771 |
|              |  |  |  |  |             |  |  |  |  |              |  |  |  |  |             |  |  |  |  |             |                  |                             |



歳

入





# 令和 3 年度鹿児島県歳入歳出決算事項別明細書

歳 入

一般会計

| 款  | 項  | 目         | 予            |  |  |  | 算           |  |  |  | 現                                       |  |              |  |
|----|----|-----------|--------------|--|--|--|-------------|--|--|--|---|--|--------------|--|
|    |    |           | 当 初 予 算 額    |  |  |  | 補 正 予 算 額   |  |  |  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |              |  |
| 01 |    | 県税        | 143821971000 |  |  |  | 13084492000 |  |  |  | 0                                       |  | 156906463000 |  |
|    | 01 | 県民税       | 46254529000  |  |  |  | 2725452000  |  |  |  | 0                                       |  | 48979981000  |  |
|    |    | 01 個人     | 43229845000  |  |  |  | 2128575000  |  |  |  | 0                                       |  | 45358420000  |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    | 02 法人     | 2821125000   |  |  |  | 622783000   |  |  |  | 0                                       |  | 3443908000   |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    | 03 利子割    | 203559000    |  |  |  | -25906000   |  |  |  | 0                                       |  | 177653000    |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    | 02 | 事業税       | 25267495000  |  |  |  | 9276329000  |  |  |  | 0                                       |  | 34543824000  |  |
|    |    | 01 個人     | 1105468000   |  |  |  | 397724000   |  |  |  | 0                                       |  | 1503192000   |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    | 02 法人     | 24162027000  |  |  |  | 8878605000  |  |  |  | 0                                       |  | 33040632000  |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    | 03 | 地方消費税     | 34594186000  |  |  |  | 253437000   |  |  |  | 0                                       |  | 34847623000  |  |
|    |    | 01 譲渡割    | 30747022000  |  |  |  | -833864000  |  |  |  | 0                                       |  | 29913158000  |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    |    | 02 貨物割    | 3847164000   |  |  |  | 1087301000  |  |  |  | 0                                       |  | 4934465000   |  |
|    |    |           |              |  |  |  |             |  |  |  |   |  |              |  |
|    | 04 | 不動産取得税    | 3636497000   |  |  |  | 166731000   |  |  |  | 0                                       |  | 3803228000   |  |
|    |    | 01 不動産取得税 | 3636497000   |  |  |  | 166731000   |  |  |  | 0                                       |  | 3803228000   |  |



県税

(単位：円)

| 額   |       |     |             |  | 調 定 額        | 収 入 済 額      | 不 納 欠 損 額 | 収 入 未 済 額  | 備 考           |                          |
|-----|-------|-----|-------------|--|--------------|--------------|-----------|------------|---------------|--------------------------|
| 節   |       |     |             |  |              |              |           |            |               |                          |
| 区 分 |       | 金 額 |             |  |              |              |           |            |               |                          |
|     |       |     |             |  | 161861604904 | 160328591491 | 152062891 | 1391132509 | 過誤納額<br>徴収猶予額 | 10,181,987<br>34,406,385 |
|     |       |     |             |  | 50715603027  | 49541954024  | 110617820 | 1073213170 | 過誤納額<br>徴収猶予額 | 10,181,987<br>1,598,500  |
|     |       |     |             |  | 46814271445  | 45663100855  | 104806300 | 1056546277 | 過誤納額          | 10,181,987               |
| 01  | 現年課税分 |     | 44981456000 |  | 45659236969  | 45325478510  | 3529498   | 340288064  | 過誤納額          | 10,059,103               |
| 02  | 滞納繰越分 |     | 376964000   |  | 1155034476   | 337622345    | 101276802 | 716258213  | 過誤納額          | 122,884                  |
|     |       |     |             |  | 3733031008   | 3710552595   | 5811520   | 16666893   | 徴収猶予額         | 1,598,500                |
| 01  | 現年課税分 |     | 3434405000  |  | 3702416300   | 3693326474   | 126269    | 8963557    | 徴収猶予額         | 815,900                  |
| 02  | 滞納繰越分 |     | 9503000     |  | 30614708     | 17226121     | 5685251   | 7703336    | 徴収猶予額         | 782,600                  |
|     |       |     |             |  | 168300574    | 168300574    | 0         | 0          |               |                          |
| 01  | 現年課税分 |     | 177653000   |  | 168300574    | 168300574    | 0         | 0          |               |                          |
|     |       |     |             |  | 36484363782  | 36378092217  | 26699072  | 79572493   | 徴収猶予額         | 11,460,649               |
|     |       |     |             |  | 1532708714   | 1510109156   | 1878800   | 20720758   | 徴収猶予額         | 2,399,900                |
| 01  | 現年課税分 |     | 1494819000  |  | 1509729100   | 1502539506   | 0         | 7189594    | 徴収猶予額         | 1,033,200                |
| 02  | 滞納繰越分 |     | 8373000     |  | 22979614     | 7569650      | 1878800   | 13531164   | 徴収猶予額         | 1,366,700                |
|     |       |     |             |  | 34951655068  | 34867983061  | 24820272  | 58851735   | 徴収猶予額         | 9,060,749                |
| 01  | 現年課税分 |     | 33020237000 |  | 34819163300  | 34787199797  | 97700     | 31865803   | 徴収猶予額         | 4,906,720                |
| 02  | 滞納繰越分 |     | 20395000    |  | 132491768    | 80783264     | 24722572  | 26985932   | 徴収猶予額         | 4,154,029                |
|     |       |     |             |  | 35748414810  | 35748414810  | 0         | 0          |               |                          |
|     |       |     |             |  | 30604835675  | 30604835675  | 0         | 0          |               |                          |
| 01  | 現年課税分 |     | 29913158000 |  | 30604835675  | 30604835675  | 0         | 0          |               |                          |
|     |       |     |             |  | 5143579135   | 5143579135   | 0         | 0          |               |                          |
| 01  | 現年課税分 |     | 4934465000  |  | 5143579135   | 5143579135   | 0         | 0          |               |                          |
|     |       |     |             |  | 3972205908   | 3848573089   | 3782678   | 119850141  | 徴収猶予額         | 19,369,036               |
|     |       |     |             |  | 3972205908   | 3848573089   | 3782678   | 119850141  | 徴収猶予額         | 19,369,036               |

歳 入

| 款 | 項  | 目         | 予 算       |  |             |  |           |  |           |  |   |  |   |  | 現 |  |             |  |
|---|----|-----------|-----------|--|-------------|--|-----------|--|-----------|--|---|--|---|--|---|--|-------------|--|
|   |    |           | 当 初 予 算 額 |  |             |  | 補 正 予 算 額 |  |           |  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |   |  | 計 |  |             |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 05 | 県たばこ税     |           |  | 1705006000  |  |           |  | 59348000  |  |   |  | 0 |  |   |  | 1764354000  |  |
|   | 01 | 県たばこ税     |           |  | 1705006000  |  |           |  | 59348000  |  |   |  | 0 |  |   |  | 1764354000  |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 06 | ゴルフ場利用税   |           |  | 347322000   |  |           |  | 51128000  |  |   |  | 0 |  |   |  | 398450000   |  |
|   | 01 | ゴルフ場利用税   |           |  | 347322000   |  |           |  | 51128000  |  |   |  | 0 |  |   |  | 398450000   |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 07 | 軽油引取税     |           |  | 12211210000 |  |           |  | -94666000 |  |   |  | 0 |  |   |  | 12116544000 |  |
|   | 01 | 軽油引取税     |           |  | 12211210000 |  |           |  | -94666000 |  |   |  | 0 |  |   |  | 12116544000 |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 08 | 自動車税      |           |  | 18567088000 |  |           |  | 97884000  |  |   |  | 0 |  |   |  | 18664972000 |  |
|   | 01 | 自動車税環境性能割 |           |  | 834544000   |  |           |  | 41560000  |  |   |  | 0 |  |   |  | 876104000   |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 02 | 自動車税種別割   |           |  | 17732544000 |  |           |  | 56324000  |  |   |  | 0 |  |   |  | 17788868000 |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 09 | 鉱区税       |           |  | 10013000    |  |           |  | -261000   |  |   |  | 0 |  |   |  | 9752000     |  |
|   | 01 | 鉱区税       |           |  | 10013000    |  |           |  | -261000   |  |   |  | 0 |  |   |  | 9752000     |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   |    |           |           |  |             |  |           |  |           |  |   |  |   |  |   |  |             |  |
|   | 10 | 狩猟税       |           |  | 24956000    |  |           |  | -68000    |  |   |  | 0 |  |   |  | 24888000    |  |

県税

(単位：円)

| 額   |       |     |             | 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考       |                     |
|-----|-------|-----|-------------|-------------|-------------|-----------|-----------|-----------|---------------------|
| 節   |       |     |             |             |             |           |           |           |                     |
| 区 分 |       | 金 額 |             |             |             |           |           |           |                     |
| 01  | 現年課税分 |     | 3785931000  | 3841945500  | 3810575504  |           | 0         | 31369996  | 徴収猶予額<br>16,999,076 |
| 02  | 滞納繰越分 |     | 17297000    | 130260408   | 37997585    |           | 3782678   | 88480145  |                     |
|     |       |     |             | 1807252511  | 1807252511  |           | 0         | 0         |                     |
|     |       |     |             | 1807252511  | 1807252511  |           | 0         | 0         |                     |
| 01  | 現年課税分 |     | 1764354000  | 1807252511  | 1807252511  |           | 0         | 0         |                     |
|     |       |     |             | 404228640   | 404228640   |           | 0         | 0         |                     |
|     |       |     |             | 404228640   | 404228640   |           | 0         | 0         |                     |
| 01  | 現年課税分 |     | 398450000   | 404228640   | 404228640   |           | 0         | 0         |                     |
| 02  | 滞納繰越分 |     | 0           | 0           | 0           |           | 0         | 0         |                     |
|     |       |     |             | 12201068282 | 12201068282 |           | 0         | 0         |                     |
|     |       |     |             | 12201068282 | 12201068282 |           | 0         | 0         |                     |
| 01  | 現年課税分 |     | 12065297000 | 12149820832 | 12149820832 |           | 0         | 0         |                     |
| 02  | 滞納繰越分 |     | 51247000    | 51247450    | 51247450    |           | 0         | 0         |                     |
|     |       |     |             | 18733087017 | 18605943591 |           | 9811321   | 117332105 | 徴収猶予額<br>1,978,200  |
|     |       |     |             | 819276800   | 819276800   |           | 0         | 0         |                     |
| 01  | 現年課税分 |     | 876104000   | 819276800   | 819276800   |           | 0         | 0         |                     |
|     |       |     |             | 17913810217 | 17786666791 |           | 9811321   | 117332105 | 徴収猶予額<br>1,978,200  |
| 01  | 現年課税分 |     | 17742984000 | 17787622300 | 17745469163 |           | 16500     | 42136637  | 徴収猶予額<br>1,544,500  |
| 02  | 滞納繰越分 |     | 45884000    | 126187917   | 41197628    |           | 9794821   | 75195468  | 徴収猶予額<br>433,700    |
|     |       |     |             | 12070300    | 9753700     |           | 1152000   | 1164600   |                     |
|     |       |     |             | 12070300    | 9753700     |           | 1152000   | 1164600   |                     |
| 01  | 現年課税分 |     | 9752000     | 10137700    | 9753700     |           | 0         | 384000    |                     |
| 02  | 滞納繰越分 |     | 0           | 1932600     | 0           |           | 1152000   | 780600    |                     |
|     |       |     |             | 24842000    | 24842000    |           | 0         | 0         |                     |

[illegible]

県税

(単位：円)

| 額   |  |  |     |  |  | 調 定 額 |  |  |  |  |  | 収 入 済 額 |  |  |  |  |  | 不 納 欠 損 額 |  |  |  |  |  | 収 入 未 済 額 |  |  |  |  |  | 備 考 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 区 分 |  |  | 金 額 |  |  |       |  |  |  |  |  |         |  |  |  |  |  |           |  |  |  |  |  |           |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |  |  |     |  |  |       |  |  |  |  |  |         |  |  |  |  |  |           |  |  |  |  |  |           |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

[illegible]

## 地方消費税清算金

(単位：円)

[illegible]

歳 入

| 款        | 項  | 目         | 予 算       |  |             |  |           |  |  |            |   |  |  |  | 現 |  |             |  |
|----------|----|-----------|-----------|--|-------------|--|-----------|--|--|------------|---|--|--|--|---|--|-------------|--|
|          |    |           | 当 初 予 算 額 |  |             |  | 補 正 予 算 額 |  |  |            | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |  |  | 計 |  |             |  |
| 03 地方譲与税 |    |           |           |  | 21623000000 |  |           |  |  | 7884495000 |   |  |  |  | 0 |  | 29507495000 |  |
|          | 01 | 特別法人事業譲与税 |           |  | 18074000000 |  |           |  |  | 7858837000 |   |  |  |  | 0 |  | 25932837000 |  |
|          | 01 | 特別法人事業譲与税 |           |  | 18074000000 |  |           |  |  | 7858837000 |   |  |  |  | 0 |  | 25932837000 |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          | 02 | 地方揮発油譲与税  |           |  | 3127000000  |  |           |  |  | 33461000   |   |  |  |  | 0 |  | 3160461000  |  |
|          | 01 | 地方揮発油譲与税  |           |  | 3127000000  |  |           |  |  | 33461000   |   |  |  |  | 0 |  | 3160461000  |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          | 03 | 石油ガス譲与税   |           |  | 85000000    |  |           |  |  | 6208000    |   |  |  |  | 0 |  | 91208000    |  |
|          | 01 | 石油ガス譲与税   |           |  | 85000000    |  |           |  |  | 6208000    |   |  |  |  | 0 |  | 91208000    |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          | 04 | 自動車重量譲与税  |           |  | 115000000   |  |           |  |  | 3939000    |   |  |  |  | 0 |  | 118939000   |  |
|          | 01 | 自動車重量譲与税  |           |  | 115000000   |  |           |  |  | 3939000    |   |  |  |  | 0 |  | 118939000   |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          | 05 | 地方道路譲与税   |           |  |             |  | 0         |  |  | 0          |   |  |  |  | 0 |  | 0           |  |
|          | 01 | 地方道路譲与税   |           |  |             |  | 0         |  |  | 0          |   |  |  |  | 0 |  | 0           |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          | 06 | 森林環境譲与税   |           |  | 132000000   |  |           |  |  | -1538000   |   |  |  |  | 0 |  | 130462000   |  |
|          | 01 | 森林環境譲与税   |           |  | 132000000   |  |           |  |  | -1538000   |   |  |  |  | 0 |  | 130462000   |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          | 07 | 航空機燃料譲与税  |           |  | 90000000    |  |           |  |  | -16412000  |   |  |  |  | 0 |  | 73588000    |  |
|          | 01 | 航空機燃料譲与税  |           |  | 90000000    |  |           |  |  | -16412000  |   |  |  |  | 0 |  | 73588000    |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |
|          |    |           |           |  |             |  |           |  |  |            |   |  |  |  |   |  |             |  |



地方譲与税

(単位：円)

| 額               |  |             |   |  | 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |  |  |   |  |
|-----------------|--|-------------|---|--|-------------|-------------|-----------|-----------|-----|--|--|---|--|
| 節               |  |             |   |  |             |             |           |           |     |  |  |   |  |
| 区 分             |  | 金 額         |   |  |             |             |           |           |     |  |  |   |  |
|                 |  |             |   |  | 29507495013 | 29507495013 |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 25932837000 | 25932837000 |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 25932837000 | 25932837000 |           | 0         |     |  |  | 0 |  |
| 特別法人事業譲与税<br>01 |  | 25932837000 |   |  | 25932837000 | 25932837000 |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 3160461000  | 3160461000  |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 3160461000  | 3160461000  |           | 0         |     |  |  | 0 |  |
| 地方揮発油譲与税<br>01  |  | 3160461000  |   |  | 3160461000  | 3160461000  |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 91208000    | 91208000    |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 91208000    | 91208000    |           | 0         |     |  |  | 0 |  |
| 石油ガス譲与税<br>01   |  | 91208000    |   |  | 91208000    | 91208000    |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 118939000   | 118939000   |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 118939000   | 118939000   |           | 0         |     |  |  | 0 |  |
| 自動車重量譲与税<br>01  |  | 118939000   |   |  | 118939000   | 118939000   |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 13          | 13          |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 13          | 13          |           | 0         |     |  |  | 0 |  |
| 地方道路譲与税<br>01   |  |             | 0 |  | 13          | 13          |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 130462000   | 130462000   |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 130462000   | 130462000   |           | 0         |     |  |  | 0 |  |
| 森林環境譲与税<br>01   |  | 130462000   |   |  | 130462000   | 130462000   |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 73588000    | 73588000    |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  | 73588000    | 73588000    |           | 0         |     |  |  | 0 |  |
| 航空機燃料譲与税<br>01  |  | 73588000    |   |  | 73588000    | 73588000    |           | 0         |     |  |  | 0 |  |
|                 |  |             |   |  |             |             |           |           |     |  |  |   |  |
|                 |  |             |   |  |             |             |           |           |     |  |  |   |  |

[illegible]

## 地方特例交付金

(単位：円)

[illegible]

[illegible]

地方交付税

(単位：円)

[illegible]

[illegible]

## 交通安全対策特別交付金

(単位：円)

[illegible]

| 入   | 歳   |
|-----|-----|
| 1   | 1   |
| 2   | 2   |
| 3   | 3   |
| 4   | 4   |
| 5   | 5   |
| 6   | 6   |
| 7   | 7   |
| 8   | 8   |
| 9   | 9   |
| 10  | 10  |
| 11  | 11  |
| 12  | 12  |
| 13  | 13  |
| 14  | 14  |
| 15  | 15  |
| 16  | 16  |
| 17  | 17  |
| 18  | 18  |
| 19  | 19  |
| 20  | 20  |
| 21  | 21  |
| 22  | 22  |
| 23  | 23  |
| 24  | 24  |
| 25  | 25  |
| 26  | 26  |
| 27  | 27  |
| 28  | 28  |
| 29  | 29  |
| 30  | 30  |
| 31  | 31  |
| 32  | 32  |
| 33  | 33  |
| 34  | 34  |
| 35  | 35  |
| 36  | 36  |
| 37  | 37  |
| 38  | 38  |
| 39  | 39  |
| 40  | 40  |
| 41  | 41  |
| 42  | 42  |
| 43  | 43  |
| 44  | 44  |
| 45  | 45  |
| 46  | 46  |
| 47  | 47  |
| 48  | 48  |
| 49  | 49  |
| 50  | 50  |
| 51  | 51  |
| 52  | 52  |
| 53  | 53  |
| 54  | 54  |
| 55  | 55  |
| 56  | 56  |
| 57  | 57  |
| 58  | 58  |
| 59  | 59  |
| 60  | 60  |
| 61  | 61  |
| 62  | 62  |
| 63  | 63  |
| 64  | 64  |
| 65  | 65  |
| 66  | 66  |
| 67  | 67  |
| 68  | 68  |
| 69  | 69  |
| 70  | 70  |
| 71  | 71  |
| 72  | 72  |
| 73  | 73  |
| 74  | 74  |
| 75  | 75  |
| 76  | 76  |
| 77  | 77  |
| 78  | 78  |
| 79  | 79  |
| 80  | 80  |
| 81  | 81  |
| 82  | 82  |
| 83  | 83  |
| 84  | 84  |
| 85  | 85  |
| 86  | 86  |
| 87  | 87  |
| 88  | 88  |
| 89  | 89  |
| 90  | 90  |
| 91  | 91  |
| 92  | 92  |
| 93  | 93  |
| 94  | 94  |
| 95  | 95  |
| 96  | 96  |
| 97  | 97  |
| 98  | 98  |
| 99  | 99  |
| 100 | 100 |

[illegible]



分担金及び負担金

(単位：円)

| 額   |            |     |  |            |   | 調 定 額      | 収 入 済 額    | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |          |  |
|-----|------------|-----|--|------------|---|------------|------------|-----------|-----------|-----|----------|--|
| 節   |            |     |  |            |   |            |            |           |           |     |          |  |
| 区 分 |            | 金 額 |  |            |   |            |            |           |           |     |          |  |
|     |            |     |  |            |   | 6310660260 | 6244980960 |           | 5409190   |     | 60270110 |  |
|     |            |     |  |            |   | 183652771  | 183652771  |           | 0         |     | 0        |  |
|     |            |     |  |            |   | 183652771  | 183652771  |           | 0         |     | 0        |  |
| 01  | 農地費分担金     |     |  | 166546000  |   | 183652771  | 183652771  |           | 0         |     | 0        |  |
|     |            |     |  |            |   | 6069654713 | 6057555299 |           | 0         |     | 12099414 |  |
|     |            |     |  |            |   | 58740505   | 46641091   |           | 0         |     | 12099414 |  |
| 02  | 児童福祉費負担金   |     |  | 52496000   |   | 58740505   | 46641091   |           | 0         |     | 12099414 |  |
|     |            |     |  |            |   | 47025000   | 47025000   |           | 0         |     | 0        |  |
| 02  | 医薬費負担金     |     |  | 47550000   |   | 47025000   | 47025000   |           | 0         |     | 0        |  |
|     |            |     |  |            |   | 4165388989 | 4165388989 |           | 0         |     | 0        |  |
| 01  | 農地費負担金     |     |  | 3471151000 |   | 3449804989 | 3449804989 |           | 0         |     | 0        |  |
| 02  | 林業費負担金     |     |  | 18950000   |   | 18950000   | 18950000   |           | 0         |     | 0        |  |
| 03  | 水産業費負担金    |     |  | 697225000  |   | 696634000  | 696634000  |           | 0         |     | 0        |  |
|     |            |     |  |            |   | 1798500219 | 1798500219 |           | 0         |     | 0        |  |
| 01  | 土木管理費負担金   |     |  |            | 0 | 0          | 0          |           | 0         |     | 0        |  |
| 02  | 道路橋りよう費負担金 |     |  | 306000000  |   | 306000000  | 306000000  |           | 0         |     | 0        |  |
| 03  | 河川海岸費負担金   |     |  | 325429000  |   | 324195479  | 324195479  |           | 0         |     | 0        |  |
| 04  | 港湾費負担金     |     |  | 1146464000 |   | 1066663540 | 1066663540 |           | 0         |     | 0        |  |
| 05  | 都市計画費負担金   |     |  | 101641000  |   | 101641200  | 101641200  |           | 0         |     | 0        |  |
|     |            |     |  |            |   | 57352776   | 3772890    |           | 5409190   |     | 48170696 |  |
|     |            |     |  |            |   | 57352776   | 3772890    |           | 5409190   |     | 48170696 |  |
| 01  | 過年度収入      |     |  | 2191000    |   | 57352776   | 3772890    |           | 5409190   |     | 48170696 |  |
|     |            |     |  |            |   |            |            |           |           |     |          |  |
|     |            |     |  |            |   |            |            |           |           |     |          |  |

歳 入

| 款  | 項  | 目           | 予 算       |     |     |     |           |     |     |  |   |  |  |   | 現  |     |     |     |
|----|----|-------------|-----------|-----|-----|-----|-----------|-----|-----|--|---|--|--|---|----|-----|-----|-----|
|    |    |             | 当 初 予 算 額 |     |     |     | 補 正 予 算 額 |     |     |  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |  |   | 計  |     |     |     |
| 08 |    | 使用料及び手数料    | 11        | 464 | 037 | 000 | -29       | 459 | 000 |  |   |  |  | 0 | 11 | 169 | 438 | 000 |
|    | 01 | 使用料         | 74        | 138 | 110 | 000 | -21       | 991 | 300 |  |   |  |  | 0 | 7  | 193 | 898 | 000 |
|    |    | 01 総務使用料    | 19        | 543 | 000 |     | -17       | 300 |     |  |   |  |  | 0 |    | 1   | 937 | 000 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    | 02 民生使用料    | 19        | 662 | 800 |     | -70       | 783 | 000 |  |   |  |  | 0 |    | 1   | 258 | 450 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    | 03 衛生使用料    | 8         | 160 | 000 |     | -6        | 320 |     |  |   |  |  | 0 |    | 7   | 528 | 000 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    | 04 労働使用料    | 15        | 058 | 000 |     |           | 60  | 000 |  |   |  |  | 0 |    | 1   | 511 | 800 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    | 05 農林水産業使用料 | 16        | 920 | 900 |     |           |     | 0   |  |   |  |  | 0 |    | 1   | 692 | 090 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    | 06 商工使用料    | 4         | 709 | 000 |     |           |     | 0   |  |   |  |  | 0 |    | 4   | 709 | 000 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |
|    |    | 07 土木使用料    | 38        | 990 | 820 | 000 | -34       | 360 | 000 |  |   |  |  | 0 | 3  | 864 | 722 | 000 |
|    |    |             |           |     |     |     |           |     |     |  |   |  |  |   |    |     |     |     |

使用料及び手数料

(単位：円)

| 額   |           |     |           |  | 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|-----------|-----|-----------|--|-------------|-------------|-----------|-----------|-----|
| 節   |           |     |           |  |             |             |           |           |     |
| 区 分 |           | 金 額 |           |  |             |             |           |           |     |
|     |           |     |           |  | 11394477653 | 11226668088 | 803361    | 167006204 |     |
|     |           |     |           |  | 7231800641  | 7220097326  | 0         | 11703315  |     |
|     |           |     |           |  | 18818523    | 18818523    | 0         | 0         |     |
| 01  | 総務使用料     |     | 19370000  |  | 18818523    | 18818523    | 0         | 0         |     |
|     |           |     |           |  | 121378702   | 121378272   | 0         | 430       |     |
| 01  | 生活福祉使用料   |     | 88911000  |  | 85250120    | 85250120    | 0         | 0         |     |
| 02  | 児童福祉使用料   |     | 36741000  |  | 35997741    | 35997311    | 0         | 430       |     |
| 03  | 社会福祉使用料   |     | 193000    |  | 130841      | 130841      | 0         | 0         |     |
|     |           |     |           |  | 5441573     | 5441573     | 0         | 0         |     |
| 01  | 公衆衛生使用料   |     | 3505000   |  | 3467854     | 3467854     | 0         | 0         |     |
| 02  | 保健所使用料    |     | 2531000   |  | 495360      | 495360      | 0         | 0         |     |
| 03  | 環境学習施設使用料 |     | 239000    |  | 216918      | 216918      | 0         | 0         |     |
| 04  | 環境衛生使用料   |     | 1253000   |  | 1261441     | 1261441     | 0         | 0         |     |
|     |           |     |           |  | 15323700    | 15323700    | 0         | 0         |     |
| 01  | 職業訓練使用料   |     | 15118000  |  | 15323700    | 15323700    | 0         | 0         |     |
|     |           |     |           |  | 168054134   | 168045958   | 0         | 8176      |     |
| 01  | 農業使用料     |     | 19124000  |  | 20163451    | 20155275    | 0         | 8176      |     |
| 02  | 林業使用料     |     | 67000     |  | 234048      | 234048      | 0         | 0         |     |
| 03  | 水産業使用料    |     | 150018000 |  | 147656635   | 147656635   | 0         | 0         |     |
|     |           |     |           |  | 6733232     | 6733232     | 0         | 0         |     |
| 02  | 工鉱業使用料    |     | 3126000   |  | 4867459     | 4867459     | 0         | 0         |     |
| 03  | 観光使用料     |     | 1583000   |  | 1865773     | 1865773     | 0         | 0         |     |
|     |           |     |           |  | 3914809036  | 3903309327  | 0         | 11499709  |     |
| 01  | 道路橋りょう使用料 |     | 320000000 |  | 345502612   | 345502612   | 0         | 0         |     |

歳入

| 款 | 項      | 目           | 予算    |  |  |            |       |  |  |            |                   |  |  |   | 現 |  |            |  |
|---|--------|-------------|-------|--|--|------------|-------|--|--|------------|-------------------|--|--|---|---|--|------------|--|
|   |        |             | 当初予算額 |  |  |            | 補正予算額 |  |  |            | 継続費及び繰越事業費繰越財源充当額 |  |  |   | 計 |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        | 08 教育使用料    |       |  |  | 3101422000 |       |  |  | -114025000 |                   |  |  | 0 |   |  | 2987397000 |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   | 02 手数料 |             |       |  |  | 186166000  |       |  |  | -10884000  |                   |  |  | 0 |   |  | 175282000  |  |
|   |        | 01 民生手数料    |       |  |  | 5962000    |       |  |  | -394000    |                   |  |  | 0 |   |  | 5568000    |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        | 02 衛生手数料    |       |  |  | 1538000    |       |  |  | 0          |                   |  |  | 0 |   |  | 1538000    |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        | 03 労働手数料    |       |  |  | 552000     |       |  |  | 18000      |                   |  |  | 0 |   |  | 570000     |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        | 04 農林水産業手数料 |       |  |  | 25698000   |       |  |  | -1536000   |                   |  |  | 0 |   |  | 24162000   |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        | 05 商工手数料    |       |  |  | 4227000    |       |  |  | 0          |                   |  |  | 0 |   |  | 4227000    |  |
|   |        |             |       |  |  |            |       |  |  |            |                   |  |  |   |   |  |            |  |
|   |        | 07 教育手数料    |       |  |  | 92722000   |       |  |  | -3444000   |                   |  |  | 0 |   |  | 89278000   |  |

使用料及び手数料

(単位：円)

| 額   |         |     |            |  | 調 定 額      | 収 入 済 額    | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考      |  |
|-----|---------|-----|------------|--|------------|------------|-----------|-----------|----------|--|
| 節   |         |     |            |  |            |            |           |           |          |  |
| 区 分 |         | 金 額 |            |  |            |            |           |           |          |  |
| 02  | 河川海岸使用料 |     | 635312000  |  | 644164338  | 644106434  |           | 0         | 57904    |  |
| 03  | 住宅使用料   |     | 2771168000 |  | 2788484098 | 2777042293 |           | 0         | 11441805 |  |
| 04  | 都市計画使用料 |     | 25157000   |  | 25346928   | 25346928   |           | 0         | 0        |  |
| 05  | 空港使用料   |     | 113085000  |  | 111311060  | 111311060  |           | 0         | 0        |  |
|     |         |     |            |  | 2981241741 | 2981046741 |           | 0         | 195000   |  |
| 01  | 教育総務使用料 |     | 4500000    |  | 5239043    | 5239043    |           | 0         | 0        |  |
| 02  | 高等学校使用料 |     | 2798476000 |  | 2795209714 | 2795209714 |           | 0         | 0        |  |
| 04  | 社会教育使用料 |     | 8150000    |  | 2769130    | 2769130    |           | 0         | 0        |  |
| 06  | 大学使用料   |     | 176271000  |  | 178023854  | 177828854  |           | 0         | 195000   |  |
|     |         |     |            |  | 178236031  | 178236031  |           | 0         | 0        |  |
|     |         |     |            |  | 4822580    | 4822580    |           | 0         | 0        |  |
| 01  | 児童福祉手数料 |     | 5558000    |  | 4815540    | 4815540    |           | 0         | 0        |  |
| 03  | 社会福祉手数料 |     | 10000      |  | 7040       | 7040       |           | 0         | 0        |  |
|     |         |     |            |  | 1322580    | 1322580    |           | 0         | 0        |  |
| 01  | 公衆衛生手数料 |     | 1010000    |  | 967500     | 967500     |           | 0         | 0        |  |
| 02  | 保健所手数料  |     | 528000     |  | 355080     | 355080     |           | 0         | 0        |  |
|     |         |     |            |  | 572350     | 572350     |           | 0         | 0        |  |
| 01  | 職業訓練手数料 |     | 570000     |  | 572350     | 572350     |           | 0         | 0        |  |
|     |         |     |            |  | 26556580   | 26556580   |           | 0         | 0        |  |
| 01  | 農業手数料   |     | 549000     |  | 524400     | 524400     |           | 0         | 0        |  |
| 02  | 畜産業手数料  |     | 23613000   |  | 26032180   | 26032180   |           | 0         | 0        |  |
|     |         |     |            |  | 4917670    | 4917670    |           | 0         | 0        |  |
| 01  | 工鉱業手数料  |     | 4227000    |  | 4917670    | 4917670    |           | 0         | 0        |  |
|     |         |     |            |  | 89623250   | 89623250   |           | 0         | 0        |  |

歳 入

| 款 | 項  | 目        | 予 算       |  |            |  |           |  |           |  |   |  |   |  | 現 |            |   |  |
|---|----|----------|-----------|--|------------|--|-----------|--|-----------|--|---|--|---|--|---|------------|---|--|
|   |    |          | 当 初 予 算 額 |  |            |  | 補 正 予 算 額 |  |           |  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |   |  | 計 |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    | 08 警察手数料 |           |  | 55467000   |  |           |  | -5528000  |  |   |  | 0 |  |   | 49939000   |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    | 09 総務手数料 |           |  | 0          |  |           |  | 0         |  |   |  | 0 |  |   |            | 0 |  |
|   | 03 | 証紙収入     |           |  | 3856160000 |  |           |  | -63802000 |  |   |  | 0 |  |   | 3792358000 |   |  |
|   |    | 01 証紙収入  |           |  | 3856160000 |  |           |  | -63802000 |  |   |  | 0 |  |   | 3792358000 |   |  |
|   | 04 | 過年度収入    |           |  | 7900000    |  |           |  | 0         |  |   |  | 0 |  |   | 7900000    |   |  |
|   |    | 01 過年度収入 |           |  | 7900000    |  |           |  | 0         |  |   |  | 0 |  |   | 7900000    |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |
|   |    |          |           |  |            |  |           |  |           |  |   |  |   |  |   |            |   |  |

使用料及び手数料

(単位：円)

[illegible]

歲入

[illegible]



国庫支出金

(単位：円)

| 額   |                  |     |             |  | 調 定 額        | 収 入 済 額      | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|------------------|-----|-------------|--|--------------|--------------|-----------|-----------|-----|
| 節   |                  |     |             |  |              |              |           |           |     |
| 区 分 |                  | 金 額 |             |  |              |              |           |           |     |
|     |                  |     |             |  | 249238594596 | 249238594596 |           | 0         |     |
|     |                  |     |             |  | 62830897108  | 62830897108  |           | 0         |     |
|     |                  |     |             |  | 9472221170   | 9472221170   |           | 0         |     |
| 01  | 社会福祉費国庫負担金       |     | 2719252000  |  | 2730905179   | 2730905179   |           | 0         |     |
| 02  | 児童福祉費国庫負担金       |     | 3060389000  |  | 3071141655   | 3071141655   |           | 0         |     |
| 03  | 生活保護費国庫負担金       |     | 3677396000  |  | 3659984250   | 3659984250   |           | 0         |     |
| 04  | 災害救助費国庫負担金       |     | 9996000     |  | 10190086     | 10190086     |           | 0         |     |
|     |                  |     |             |  | 3841251084   | 3841251084   |           | 0         |     |
| 01  | 公衆衛生費国庫負担金       |     | 2657575000  |  | 2514762046   | 2514762046   |           | 0         |     |
| 02  | 医薬費国庫負担金         |     | 1326848000  |  | 1326489038   | 1326489038   |           | 0         |     |
|     |                  |     |             |  | 382060200    | 382060200    |           | 0         |     |
| 01  | 農地費国庫負担金         |     | 385573000   |  | 378515200    | 378515200    |           | 0         |     |
| 02  | 水産業費国庫負担金        |     | 4915000     |  | 3545000      | 3545000      |           | 0         |     |
|     |                  |     |             |  | 5245258733   | 5245258733   |           | 0         |     |
| 01  | 道路橋りよう費国庫負担金     |     | 5866643000  |  | 3358104000   | 3358104000   |           | 0         |     |
| 02  | 河川海岸費国庫負担金       |     | 700400000   |  | 249506000    | 249506000    |           | 0         |     |
| 03  | 港湾費国庫負担金         |     | 955875000   |  | 747295000    | 747295000    |           | 0         |     |
| 05  | 開発指定事業補助率差額国庫負担金 |     | 866929000   |  | 890353733    | 890353733    |           | 0         |     |
|     |                  |     |             |  | 37644875921  | 37644875921  |           | 0         |     |
| 01  | 小学校費国庫負担金        |     | 17248957000 |  | 17248958064  | 17248958064  |           | 0         |     |
| 02  | 中学校費国庫負担金        |     | 9622619000  |  | 9622619318   | 9622619318   |           | 0         |     |
| 03  | 高等学校費国庫負担金       |     | 2925480000  |  | 2908278008   | 2908278008   |           | 0         |     |
| 04  | 特別支援学校費国庫負担金     |     | 2197135000  |  | 2187831793   | 2187831793   |           | 0         |     |
| 05  | 私学振興費国庫負担金       |     | 5740743000  |  | 5677049738   | 5677049738   |           | 0         |     |

歳 入

| 款 | 項  | 目             | 予 算          |  |  |  |             |  |  |  |   |  |  |  | 現            |  |  |  |
|---|----|---------------|--------------|--|--|--|-------------|--|--|--|---|--|--|--|--------------|--|--|--|
|   |    |               | 当 初 予 算 額    |  |  |  | 補 正 予 算 額   |  |  |  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |  |  | 計            |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    | 06 災害復旧費国庫負担金 | 6314437000   |  |  |  | -2710741000 |  |  |  | 7696975000                              |  |  |  | 11300671000  |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   | 02 | 国庫補助金         | 112770776000 |  |  |  | 98668688000 |  |  |  | 67459680000                             |  |  |  | 278899144000 |  |  |  |
|   | 01 | 総務費国庫補助金      | 10336319000  |  |  |  | 44432493000 |  |  |  | 19348417000                             |  |  |  | 74117229000  |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   | 02 | 民生費国庫補助金      | 1206279000   |  |  |  | 8322280000  |  |  |  | 83771000                                |  |  |  | 9612330000   |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   | 03 | 衛生費国庫補助金      | 31246785000  |  |  |  | 11900137000 |  |  |  | 78580000                                |  |  |  | 43225502000  |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   | 04 | 労働費国庫補助金      | 290982000    |  |  |  | 579000      |  |  |  | 0                                       |  |  |  | 291561000    |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   |    |               |              |  |  |  |             |  |  |  |   |  |  |  |              |  |  |  |
|   | 05 | 農林水産業費国庫補助金   | 31572939000  |  |  |  | 6959663000  |  |  |  | 21127517000                             |  |  |  | 59660119000  |  |  |  |

国庫支出金

(単位：円)

| 額             |  |  |     |  |  | 調 定 額 |  |  |             |  |  | 収 入 済 額      |             |  |   |              |             | 不 納 欠 損 額 |  |   |   |  |  | 収 入 未 済 額 |   |  |  |  |  | 備 考 |  |  |  |  |  |
|---------------|--|--|-----|--|--|-------|--|--|-------------|--|--|--------------|-------------|--|---|--------------|-------------|-----------|--|---|---|--|--|-----------|---|--|--|--|--|-----|--|--|--|--|--|
| 節             |  |  |     |  |  |       |  |  |             |  |  |              |             |  |   |              |             |           |  |   |   |  |  |           |   |  |  |  |  |     |  |  |  |  |  |
| 区 分           |  |  | 金 額 |  |  |       |  |  |             |  |  |              |             |  |   |              |             |           |  |   |   |  |  |           |   |  |  |  |  |     |  |  |  |  |  |
| 教育振興費国庫負担金06  |  |  |     |  |  |       |  |  | 422000      |  |  |              | 139000      |  |   |              | 139000      |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 6245230000   |             |  |   | 6245230000   |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |
| 農林水産施設国庫負担金01 |  |  |     |  |  |       |  |  | 908744000   |  |  |              | 641107000   |  |   |              | 641107000   |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 土木施設国庫負担金02   |  |  |     |  |  |       |  |  | 10382673000 |  |  |              | 5596784000  |  |   |              | 5596784000  |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 教育施設国庫負担金03   |  |  |     |  |  |       |  |  | 9254000     |  |  |              | 7339000     |  |   |              | 7339000     |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 183237493641 |             |  |   | 183237493641 |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 49361567758  |             |  |   | 49361567758  |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |
| 総務管理費国庫補助金01  |  |  |     |  |  |       |  |  | 66514533000 |  |  |              | 43465084638 |  |   |              | 43465084638 |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 企画費国庫補助金02    |  |  |     |  |  |       |  |  | 7602696000  |  |  |              | 5896483120  |  |   |              | 5896483120  |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 社会資本整備総合交付金05 |  |  |     |  |  |       |  |  | 0           |  |  | 0            |             |  | 0 |              |             | 0         |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 9415130540   |             |  |   | 9415130540   |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |
| 社会福祉費国庫補助金01  |  |  |     |  |  |       |  |  | 8927417000  |  |  |              | 8864636269  |  |   |              | 8864636269  |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 生活福祉費国庫補助金02  |  |  |     |  |  |       |  |  | 99912000    |  |  |              | 90642271    |  |   |              | 90642271    |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 児童福祉費国庫補助金03  |  |  |     |  |  |       |  |  | 570252000   |  |  |              | 444660000   |  |   |              | 444660000   |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 生活保護費国庫補助金04  |  |  |     |  |  |       |  |  | 14749000    |  |  |              | 15192000    |  |   |              | 15192000    |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 35315186992  |             |  |   | 35315186992  |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |
| 公衆衛生費国庫補助金01  |  |  |     |  |  |       |  |  | 37826189000 |  |  |              | 30559344000 |  |   |              | 30559344000 |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 環境衛生費国庫補助金02  |  |  |     |  |  |       |  |  | 4643214000  |  |  |              | 4094745535  |  |   |              | 4094745535  |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 保健所費国庫補助金03   |  |  |     |  |  |       |  |  | 12087000    |  |  |              | 12442021    |  |   |              | 12442021    |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 医薬費国庫補助金04    |  |  |     |  |  |       |  |  | 744012000   |  |  |              | 648655436   |  |   |              | 648655436   |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 288726634    |             |  |   | 288726634    |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |
| 労政費国庫補助金01    |  |  |     |  |  |       |  |  | 15552000    |  |  |              | 15466716    |  |   |              | 15466716    |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
| 職業訓練費国庫補助金02  |  |  |     |  |  |       |  |  | 276009000   |  |  |              | 273259918   |  |   |              | 273259918   |           |  |   | 0 |  |  |           | 0 |  |  |  |  |     |  |  |  |  |  |
|               |  |  |     |  |  |       |  |  |             |  |  | 40757616461  |             |  |   | 40757616461  |             |           |  | 0 |   |  |  | 0         |   |  |  |  |  |     |  |  |  |  |  |

歳 入

| 款 | 項 | 目           | 予 算       |  |  |             |           |  |  |             |   |  |  |             | 現 |  |             |  |
|---|---|-------------|-----------|--|--|-------------|-----------|--|--|-------------|---|--|--|-------------|---|--|-------------|--|
|   |   |             | 当 初 予 算 額 |  |  |             | 補 正 予 算 額 |  |  |             | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |  |             | 計 |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   | 06 商工費国庫補助金 |           |  |  | 5962665000  |           |  |  | 16615690000 |   |  |  | 21000000    |   |  | 22599355000 |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   | 07 土木費国庫補助金 |           |  |  | 24017000000 |           |  |  | 9757748000  |   |  |  | 22861629000 |   |  | 56636377000 |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   | 08 警察費国庫補助金 |           |  |  | 795990000   |           |  |  | -15794000   |   |  |  | 44044000    |   |  | 824240000   |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |
|   |   | 09 教育費国庫補助金 |           |  |  | 3071568000  |           |  |  | 272810000   |   |  |  | 1263083000  |   |  | 4607461000  |  |
|   |   |             |           |  |  |             |           |  |  |             |   |  |  |             |   |  |             |  |

国庫支出金

(単位：円)

| 額                   |     |             |  | 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |  |   |
|---------------------|-----|-------------|--|-------------|-------------|-----------|-----------|-----|--|---|
| 節                   |     |             |  |             |             |           |           |     |  |   |
| 区 分                 | 金 額 |             |  |             |             |           |           |     |  |   |
| 01 農業費国庫補助金         |     | 6555928000  |  | 5372718512  | 5372718512  |           | 0         |     |  | 0 |
| 02 畜産業費国庫補助金        |     | 8786898000  |  | 4348072430  | 4348072430  |           | 0         |     |  | 0 |
| 03 農地費国庫補助金         |     | 18083646000 |  | 12926653953 | 12926653953 |           | 0         |     |  | 0 |
| 04 林業費国庫補助金         |     | 10531106000 |  | 6963694967  | 6963694967  |           | 0         |     |  | 0 |
| 05 水産業費国庫補助金        |     | 7740466000  |  | 5123757201  | 5123757201  |           | 0         |     |  | 0 |
| 06 開発指定事業補助率差額国庫補助金 |     | 1395763000  |  | 1469127398  | 1469127398  |           | 0         |     |  | 0 |
| 10 農山漁村地域整備交付金      |     | 6566312000  |  | 4553592000  | 4553592000  |           | 0         |     |  | 0 |
|                     |     |             |  | 6353908843  | 6353908843  |           | 0         |     |  | 0 |
| 01 工鉱業費国庫補助金        |     | 575462000   |  | 539325675   | 539325675   |           | 0         |     |  | 0 |
| 02 観光費国庫補助金         |     | 18590567000 |  | 2380834308  | 2380834308  |           | 0         |     |  | 0 |
| 04 商業費国庫補助金         |     | 3433326000  |  | 3433748860  | 3433748860  |           | 0         |     |  | 0 |
|                     |     |             |  | 32309144725 | 32309144725 |           | 0         |     |  | 0 |
| 02 道路橋りよう費国庫補助金     |     | 3407238000  |  | 1809499000  | 1809499000  |           | 0         |     |  | 0 |
| 03 河川海岸費国庫補助金       |     | 2286927000  |  | 1145880000  | 1145880000  |           | 0         |     |  | 0 |
| 04 港湾費国庫補助金         |     | 1615615000  |  | 1210477000  | 1210477000  |           | 0         |     |  | 0 |
| 06 住宅費国庫補助金         |     | 440065000   |  | 254251000   | 254251000   |           | 0         |     |  | 0 |
| 07 空港費国庫補助金         |     | 719828000   |  | 305337600   | 305337600   |           | 0         |     |  | 0 |
| 08 開発指定事業補助率差額国庫補助金 |     | 1685000000  |  | 1683629125  | 1683629125  |           | 0         |     |  | 0 |
| 10 社会資本整備総合交付金      |     | 46481704000 |  | 25900071000 | 25900071000 |           | 0         |     |  | 0 |
|                     |     |             |  | 792603000   | 792603000   |           | 0         |     |  | 0 |
| 01 警察管理費国庫補助金       |     | 205649000   |  | 196122000   | 196122000   |           | 0         |     |  | 0 |
| 02 警察活動費国庫補助金       |     | 618591000   |  | 596481000   | 596481000   |           | 0         |     |  | 0 |
|                     |     |             |  | 4096400027  | 4096400027  |           | 0         |     |  | 0 |
| 01 教育総務費国庫補助金       |     | 484274000   |  | 469722878   | 469722878   |           | 0         |     |  | 0 |

歳 入

| 款 | 項 | 目  | 予 算        |        |  |  |            |           |  |  |  |            | 現                                       |  |  |  |            |   |  |            |          |
|---|---|----|------------|--------|--|--|------------|-----------|--|--|--|------------|---|--|--|--|------------|---|--|------------|----------|
|   |   |    | 当 初 予 算 額  |        |  |  |            | 補 正 予 算 額 |  |  |  |            | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |  |  | 計          |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   | 10 | 災害復旧費国庫補助金 |        |  |  | 4270249000 |           |  |  |  | 423082000  |   |  |  |  | 2631639000 |   |  | 7324970000 |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   | 03 | 委託金        |        |  |  | 3816457000 |           |  |  |  | -517301000 |   |  |  |  | 0          |   |  | 3299156000 |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   | 01 | 総務費委託金     |        |  |  | 1582784000 |           |  |  |  | -197417000 |   |  |  |  | 0          |   |  | 1385367000 |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    | 02         | 民生費委託金 |  |  |            | 151031000 |  |  |  |            | -61048000                               |  |  |  |            | 0 |  |            | 89983000 |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    | 03         | 衛生費委託金 |  |  |            | 41583000  |  |  |  |            | -6056000                                |  |  |  |            | 0 |  |            | 35527000 |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |
|   |   |    |            |        |  |  |            |           |  |  |  |            |   |  |  |  |            |   |  |            |          |

国庫支出金

(単位：円)

| 額   |                   |     |            | 調 定 額 |            |  |            | 収 入 済 額 |  |  |   | 不 納 欠 損 額 |  |  |   | 収 入 未 済 額 |  |  |  | 備 考 |  |
|-----|-------------------|-----|------------|-------|------------|--|------------|---------|--|--|---|-----------|--|--|---|-----------|--|--|--|-----|--|
| 節   |                   |     |            |       |            |  |            |         |  |  |   |           |  |  |   |           |  |  |  |     |  |
| 区 分 |                   | 金 額 |            |       |            |  |            |         |  |  |   |           |  |  |   |           |  |  |  |     |  |
| 02  | 小学校費国庫補助金         |     | 88273000   |       | 98056504   |  | 98056504   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 03  | 中学校費国庫補助金         |     | 82150000   |       | 91257644   |  | 91257644   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 04  | 高等学校費国庫補助金        |     | 798077000  |       | 1008260000 |  | 1008260000 |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 05  | 特別支援学校費国庫補助金      |     | 1006778000 |       | 406908000  |  | 406908000  |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 06  | 社会教育費国庫補助金        |     | 94804000   |       | 37070274   |  | 37070274   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 07  | 保健体育費国庫補助金        |     | 16511000   |       | 7113325    |  | 7113325    |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 08  | 私学振興費国庫補助金        |     | 2036594000 |       | 1978011402 |  | 1978011402 |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
|     |                   |     |            |       | 4547208661 |  | 4547208661 |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 01  | 農林水産施設災害復旧費国庫補助金  |     | 7179971000 |       | 4486075661 |  | 4486075661 |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 02  | 教育施設災害復旧費国庫補助金    |     | 0          |       | 0          |  | 0          |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 04  | 中小企業施設等災害復旧費国庫補助金 |     | 144999000  |       | 61133000   |  | 61133000   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
|     |                   |     |            |       | 3170203847 |  | 3170203847 |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
|     |                   |     |            |       | 1327284074 |  | 1327284074 |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 01  | 総務管理費委託金          |     | 1826000    |       | 1825250    |  | 1825250    |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 02  | 企画費委託金            |     | 493000     |       | 386251     |  | 386251     |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 03  | 統計調査費委託金          |     | 386732000  |       | 396503700  |  | 396503700  |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 04  | 選挙費委託金            |     | 996316000  |       | 928568873  |  | 928568873  |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
|     |                   |     |            |       | 88931442   |  | 88931442   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 01  | 社会福祉費委託金          |     | 34939000   |       | 34954387   |  | 34954387   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 02  | 生活福祉費委託金          |     | 14316000   |       | 12851494   |  | 12851494   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 03  | 児童福祉費委託金          |     | 7103000    |       | 7359561    |  | 7359561    |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 04  | 生活保護費委託金          |     | 33625000   |       | 33766000   |  | 33766000   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
|     |                   |     |            |       | 32916307   |  | 32916307   |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |
| 01  | 公衆衛生費委託金          |     | 2667000    |       | 2285540    |  | 2285540    |         |  |  | 0 |           |  |  | 0 |           |  |  |  |     |  |

歳 入

| 款 | 項 | 目            | 予 算       |  |  |            |           |  |  |            |   |  |  |   | 現 |  |            |  |
|---|---|--------------|-----------|--|--|------------|-----------|--|--|------------|---|--|--|---|---|--|------------|--|
|   |   |              | 当 初 予 算 額 |  |  |            | 補 正 予 算 額 |  |  |            | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |  |  |   | 計 |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   | 04 労働費委託金    |           |  |  | 1014485000 |           |  |  | -255416000 |   |  |  | 0 |   |  | 759069000  |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   | 05 農林水産業費委託金 |           |  |  | 17359000   |           |  |  | -264000    |   |  |  | 0 |   |  | 17095000   |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   | 07 土木費委託金    |           |  |  | 6779000    |           |  |  | 0          |   |  |  | 0 |   |  | 6779000    |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   | 08 教育費委託金    |           |  |  | 1002436000 |           |  |  | 2900000    |   |  |  | 0 |   |  | 1005336000 |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |
|   |   |              |           |  |  |            |           |  |  |            |   |  |  |   |   |  |            |  |



国庫支出金

(単位：円)

| 額              |  |     |  |           | 調 定 額 |  |           |  |  | 収 入 済 額   |  |  |  |   | 不 納 欠 損 額 |  |  |   |  | 収 入 未 済 額 |  |  |  |  | 備 考 |  |
|----------------|--|-----|--|-----------|-------|--|-----------|--|--|-----------|--|--|--|---|-----------|--|--|---|--|-----------|--|--|--|--|-----|--|
| 節              |  |     |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |
| 区 分            |  | 金 額 |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |
| 環境衛生費委託金<br>02 |  |     |  | 19361000  |       |  | 18722655  |  |  | 18722655  |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 医薬費委託金<br>03   |  |     |  | 13499000  |       |  | 11908112  |  |  | 11908112  |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  | 723043618 |  |  | 723043618 |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 労政費委託金<br>01   |  |     |  | 337000    |       |  | 231673    |  |  | 231673    |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 職業訓練費委託金<br>02 |  |     |  | 758732000 |       |  | 722811945 |  |  | 722811945 |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  | 16059561  |  |  | 16059561  |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 農業費委託金<br>01   |  |     |  | 90000     |       |  | 80895     |  |  | 80895     |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 農地費委託金<br>03   |  |     |  | 790000    |       |  | 80000     |  |  | 80000     |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 林業費委託金<br>04   |  |     |  | 11722000  |       |  | 11705355  |  |  | 11705355  |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 水産業費委託金<br>05  |  |     |  | 4493000   |       |  | 4193311   |  |  | 4193311   |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  | 6722818   |  |  | 6722818   |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 土木管理費委託金<br>01 |  |     |  | 2108000   |       |  | 2108000   |  |  | 2108000   |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 河川海岸費委託金<br>02 |  |     |  | 261000    |       |  | 204818    |  |  | 204818    |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 港湾費委託金<br>03   |  |     |  | 4410000   |       |  | 4410000   |  |  | 4410000   |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  | 975246027 |  |  | 975246027 |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 教育総務費委託金<br>01 |  |     |  | 8806000   |       |  | 6692851   |  |  | 6692851   |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 社会教育費委託金<br>02 |  |     |  | 979151000 |       |  | 959285769 |  |  | 959285769 |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 保健体育費委託金<br>03 |  |     |  | 17379000  |       |  | 9267407   |  |  | 9267407   |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
| 私学振興費委託金<br>04 |  |     |  | 0         |       |  | 0         |  |  | 0         |  |  |  | 0 |           |  |  | 0 |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |
|                |  |     |  |           |       |  |           |  |  |           |  |  |  |   |           |  |  |   |  |           |  |  |  |  |     |  |

[illegible]

財産収入

(単位：円)

[illegible]

[illegible]

寄附金

(単位：円)

[illegible]

歳 入

| 款      | 項        | 目                      | 予 算       |  |    |     |           |     |  |   |   |     |     |     | 現 |  |  |   |   |     |     |     |     |     |     |
|--------|----------|------------------------|-----------|--|----|-----|-----------|-----|--|---|---|-----|-----|-----|---|--|--|---|---|-----|-----|-----|-----|-----|-----|
|        |          |                        | 当 初 予 算 額 |  |    |     | 補 正 予 算 額 |     |  |   | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |     |     |     | 計 |  |  |   |   |     |     |     |     |     |     |
| 12 繰入金 |          |                        |           |  | 15 | 725 | 840       | 000 |  |   | -29                                     | 143 | 540 | 000 |   |  |  | 0 |   | 128 | 114 | 860 | 000 |     |     |
|        | 01       | 特別会計繰入金                |           |  | 9  | 747 | 200       | 000 |  |   | -7                                      | 803 | 000 |     |   |  |  | 0 |   |     |     | 89  | 669 | 000 |     |
|        |          | 01 特別会計繰入金             |           |  | 9  | 747 | 200       | 000 |  |   | -7                                      | 803 | 000 |     |   |  |  | 0 |   |     |     | 89  | 669 | 000 |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 02 基金繰入金 |                        |           |  | 15 | 628 | 368       | 000 |  |   | -29                                     | 065 | 510 | 000 |   |  |  |   | 0 |     | 127 | 218 | 170 | 000 |     |
|        | 01       | 財政調整積立基金繰入金            |           |  |    |     | 0         |     |  | 9 | 363                                     | 646 | 000 |     |   |  |  | 0 |   |     |     | 93  | 636 | 460 | 000 |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 04       | 森林整備地域活動支援制度基金繰入金      |           |  | 1  | 435 | 400       |     |  |   | -1                                      | 250 | 300 |     |   |  |  | 0 |   |     |     | 1   | 851 | 000 |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 05       | 共生・協働の地域社会づくり基金繰入金     |           |  | 1  | 401 | 850       | 000 |  |   | -1                                      | 779 | 900 |     |   |  |  | 0 |   |     |     | 1   | 223 | 860 | 000 |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 06       | 地域医療対策基金繰入金            |           |  | 8  | 455 | 900       |     |  |   | -8                                      | 973 | 000 |     |   |  |  | 0 |   |     |     | 7   | 558 | 600 |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 07       | 安心こども基金繰入金             |           |  | 3  | 470 | 670       | 000 |  |   |   | 1   | 392 | 000 |   |  |  |   | 0 |     |     | 3   | 484 | 590 | 000 |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 08       | 安心・安全ふるさと創生基金繰入金       |           |  | 1  | 094 | 573       | 400 |  |   | -1                                      | 094 | 573 | 400 |   |  |  |   | 0 |     |     |     |     | 0   |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 09       | 産業廃棄物管理型最終処分場整備推進基金繰入金 |           |  | 8  | 168 | 400       |     |  |   | -3                                      | 540 | 000 |     |   |  |  | 0 |   |     |     | 7   | 814 | 400 |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |
|        | 10       | 農地中間管理事業支援等基金繰入金       |           |  | 1  | 644 | 100       |     |  |   |   | 7   | 439 | 000 |   |  |  |   | 0 |     |     | 2   | 388 | 000 |     |
|        |          |                        |           |  |    |     |           |     |  |   |   |     |     |     |   |  |  |   |   |     |     |     |     |     |     |

## 繰入金

(単位：円)

| 額                         |  |     |  |  | 調 定 額 |             |             |  |            | 収 入 済 額     |  |            |  |  | 不 納 欠 損 額 |  |  |  |  | 収 入 未 済 額 |  |  |  |  | 備 考 |  |  |  |  |
|---------------------------|--|-----|--|--|-------|-------------|-------------|--|------------|-------------|--|------------|--|--|-----------|--|--|--|--|-----------|--|--|--|--|-----|--|--|--|--|
| 節                         |  |     |  |  |       |             |             |  |            |             |  |            |  |  |           |  |  |  |  |           |  |  |  |  |     |  |  |  |  |
| 区 分                       |  | 金 額 |  |  |       |             |             |  |            |             |  |            |  |  |           |  |  |  |  |           |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       | 12415022201 |             |  |            | 12415022201 |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 88444939    |  |            | 88444939    |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 88444939    |  |            | 88444939    |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 中小企業支援資金貸付事業特別会計繰入金    |  |     |  |  |       | 35940000    |             |  | 35037695   |             |  | 35037695   |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 02 公共土木用地取得先行事業等特別会計繰入金   |  |     |  |  |       | 27709000    |             |  | 27709000   |             |  | 27709000   |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 03 就農支援資金貸付事業特別会計繰入金      |  |     |  |  |       | 20405000    |             |  | 20082927   |             |  | 20082927   |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 05 母子父子寡婦福祉資金貸付事業特別会計繰入金  |  |     |  |  |       | 5615000     |             |  | 5615317    |             |  | 5615317    |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 12326577262 |  |            | 12326577262 |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 9363646000  |  |            | 9363646000  |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 財政調整積立基金繰入金            |  |     |  |  |       | 9363646000  |             |  | 9363646000 |             |  | 9363646000 |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 1839906     |  |            | 1839906     |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 森林整備地域活動支援制度基金繰入金      |  |     |  |  |       | 1851000     |             |  | 1839906    |             |  | 1839906    |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 105503409   |  |            | 105503409   |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 共生・協働の地域社会づくり基金繰入金     |  |     |  |  |       | 122386000   |             |  | 105503409  |             |  | 105503409  |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 70713175    |  |            | 70713175    |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 地域医療対策基金繰入金            |  |     |  |  |       | 75586000    |             |  | 70713175   |             |  | 70713175   |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 303374890   |  |            | 303374890   |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 安心こども基金繰入金             |  |     |  |  |       | 348459000   |             |  | 303374890  |             |  | 303374890  |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 0           |  |            | 0           |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 安心・安全ふるさと創生基金繰入金       |  |     |  |  |       | 0           |             |  | 0          |             |  | 0          |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 38786660    |  |            | 38786660    |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 産業廃棄物管理型最終処分場整備推進基金繰入金 |  |     |  |  |       | 78144000    |             |  | 38786660   |             |  | 38786660   |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
|                           |  |     |  |  |       |             | 8015110     |  |            | 8015110     |  |            |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |
| 01 農地中間管理事業支援等基金繰入金       |  |     |  |  |       | 23880000    |             |  | 8015110    |             |  | 8015110    |  |  | 0         |  |  |  |  | 0         |  |  |  |  |     |  |  |  |  |

歳 入

| 款 | 項 | 目                                 | 予 算       |  |     |     |           |  |  |       |   |     |  |  | 現 |   |  |  |     |     |      |
|---|---|-----------------------------------|-----------|--|-----|-----|-----------|--|--|-------|---|-----|--|--|---|---|--|--|-----|-----|------|
|   |   |                                   | 当 初 予 算 額 |  |     |     | 補 正 予 算 額 |  |  |       | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 |     |  |  | 計 |   |  |  |     |     |      |
|   |   | 11 地域医療介護総合確保基金繰入金                |           |  | 341 | 346 | 8000      |  |  | -1201 | 409                                     | 000 |  |  |   | 0 |  |  | 221 | 205 | 9000 |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 12 発電用施設周辺地域振興基金繰入金               |           |  | 175 | 230 | 000       |  |  | -71   | 563                                     | 000 |  |  |   | 0 |  |  | 103 | 667 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 13 国民健康保険広域化等支援基金繰入金              |           |  | 102 | 040 | 000       |  |  |       |   | 0   |  |  |   | 0 |  |  | 102 | 040 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 14 災害救助基金繰入金                      |           |  | 541 | 100 | 000       |  |  | 11    | 646                                     | 000 |  |  |   | 0 |  |  | 170 | 570 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 15 環境保全基金繰入金                      |           |  | 353 | 850 | 000       |  |  | -1    | 580                                     | 000 |  |  |   | 0 |  |  | 338 | 050 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 16 森林環境譲与税基金繰入金                   |           |  | 121 | 107 | 000       |  |  | -1    | 288                                     | 000 |  |  |   | 0 |  |  | 119 | 819 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 17 中山間地域等保全対策基金繰入金                |           |  | 321 | 330 | 000       |  |  | -4    | 025                                     | 000 |  |  |   | 0 |  |  | 281 | 080 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 18 かごしま応援寄附金基金繰入金                 |           |  | 150 | 800 | 000       |  |  | -2    | 350                                     | 000 |  |  |   | 0 |  |  | 127 | 300 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 19 鹿児島県ホストタウン等新型コロナウイルス感染症対策基金繰入金 |           |  | 161 | 366 | 000       |  |  |       |   | 0   |  |  |   | 0 |  |  | 161 | 366 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   | 20 鹿児島県新型コロナウイルス感染症対策中小企業応援基金繰入金  |           |  | 425 | 320 | 000       |  |  | -2    | 202                                     | 500 |  |  |   | 0 |  |  | 205 | 070 | 000  |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |
|   |   |                                   |           |  |     |     |           |  |  |       |   |     |  |  |   |   |  |  |     |     |      |



## 繰入金

(単位：円)

| 額  |     |            |  |  | 調 定 額      | 収 入 済 額    | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|--|-----|------------|--|--|------------|------------|-----------|-----------|-----|
| 節  |     |            |  |  |            |            |           |           |     |
| 区 分  | 金 額 |            |  |  |            |            |           |           |     |
|  |     |            |  |  | 1979962539 | 1979962539 |           | 0         |     |
| 地域医療介護総合確保<br>01基金繰入金                      |     | 2212059000 |  |  | 1979962539 | 1979962539 |           | 0         |     |
|  |     |            |  |  | 77565315   | 77565315   |           | 0         |     |
| 発電用施設周辺地域振<br>01興基金繰入金                     |     | 103667000  |  |  | 77565315   | 77565315   |           | 0         |     |
|  |     |            |  |  | 4955155    | 4955155    |           | 0         |     |
| 国民健康保険広域化等<br>01支援基金繰入金                    |     | 10204000   |  |  | 4955155    | 4955155    |           | 0         |     |
|  |     |            |  |  | 16784146   | 16784146   |           | 0         |     |
| 災害救助基金繰入金<br>01                            |     | 17057000   |  |  | 16784146   | 16784146   |           | 0         |     |
|  |     |            |  |  | 31629358   | 31629358   |           | 0         |     |
| 環境保全基金繰入金<br>01                            |     | 33805000   |  |  | 31629358   | 31629358   |           | 0         |     |
|  |     |            |  |  | 116290310  | 116290310  |           | 0         |     |
| 森林環境譲与税基金繰<br>01入金                         |     | 119819000  |  |  | 116290310  | 116290310  |           | 0         |     |
|  |     |            |  |  | 24888205   | 24888205   |           | 0         |     |
| 中山間地域等保全対策<br>01基金繰入金                      |     | 28108000   |  |  | 24888205   | 24888205   |           | 0         |     |
|  |     |            |  |  | 1140811    | 1140811    |           | 0         |     |
| かごしま応援寄附金基<br>01金繰入金                       |     | 1273000    |  |  | 1140811    | 1140811    |           | 0         |     |
|  |     |            |  |  | 161366000  | 161366000  |           | 0         |     |
| 鹿児島県ホストタウン<br>01等新型コロナウイルス<br>感染症対策基金繰入金   |     | 161366000  |  |  | 161366000  | 161366000  |           | 0         |     |
|  |     |            |  |  | 20116273   | 20116273   |           | 0         |     |
| 鹿児島県新型コロナウイルス<br>01イルス感染症対策中小<br>企業応援基金繰入金 |     | 20507000   |  |  | 20116273   | 20116273   |           | 0         |     |
|  |     |            |  |  |            |            |           |           |     |
|  |     |            |  |  |            |            |           |           |     |
|  |     |            |  |  |            |            |           |           |     |
|  |     |            |  |  |            |            |           |           |     |

[illegible]

繰越金

(単位：円)

[illegible]

[illegible]

諸収入

(単位：円)

| 額               |  |     |            |  | 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考               |
|-----------------|--|-----|------------|--|-------------|-------------|-----------|-----------|-------------------|
| 節               |  |     |            |  |             |             |           |           |                   |
| 区 分             |  | 金 額 |            |  |             |             |           |           |                   |
|                 |  |     |            |  | 14894414542 | 13930995646 | 13073919  | 950344977 | 徴収猶予額 2, 101, 205 |
|                 |  |     |            |  | 181828160   | 174061587   | 34820     | 7731753   | 徴収猶予額 2, 101, 205 |
|                 |  |     |            |  | 109184171   | 109060471   | 0         | 123700    |                   |
| 01 延滞金          |  |     | 96959000   |  | 109184171   | 109060471   | 0         | 123700    |                   |
|                 |  |     |            |  | 23809989    | 17729116    | 4820      | 6076053   | 徴収猶予額 2, 101, 205 |
| 01 加算金          |  |     | 9403000    |  | 23809989    | 17729116    | 4820      | 6076053   | 徴収猶予額 2, 101, 205 |
|                 |  |     |            |  | 48834000    | 47272000    | 30000     | 1532000   |                   |
| 01 放置違反金        |  |     | 93000000   |  | 48834000    | 47272000    | 30000     | 1532000   |                   |
|                 |  |     |            |  | 11525559    | 11525559    | 0         | 0         |                   |
|                 |  |     |            |  | 11525559    | 11525559    | 0         | 0         |                   |
| 01 県預金利子        |  |     | 9500000    |  | 11525559    | 11525559    | 0         | 0         |                   |
|                 |  |     |            |  | 2956875584  | 2955116978  | 0         | 1758606   |                   |
|                 |  |     |            |  | 2956875584  | 2955116978  | 0         | 1758606   |                   |
| 01 総務貸付金元利収入    |  |     | 521615000  |  | 521615811   | 521615811   | 0         | 0         |                   |
| 02 民生貸付金元利収入    |  |     | 72460000   |  | 72560082    | 72355095    | 0         | 204987    |                   |
| 03 衛生貸付金元利収入    |  |     | 82163000   |  | 104086252   | 103060252   | 0         | 1026000   |                   |
| 05 農林水産業貸付金元利収入 |  |     | 1624146000 |  | 1624115905  | 1624115905  | 0         | 0         |                   |
| 06 商工貸付金元利収入    |  |     | 40000000   |  | 40000797    | 40000797    | 0         | 0         |                   |
| 07 土木貸付金元利収入    |  |     | 6450000    |  | 6450000     | 6450000     | 0         | 0         |                   |
| 08 教育貸付金元利収入    |  |     | 593734000  |  | 588046737   | 587519118   | 0         | 527619    |                   |
|                 |  |     |            |  | 496961445   | 496961445   | 0         | 0         |                   |
|                 |  |     |            |  | 538590      | 538590      | 0         | 0         |                   |
| 01 公平事務受託事業収入   |  |     | 509000     |  | 402000      | 402000      | 0         | 0         |                   |
| 02 広報事務受託事業収入   |  |     | 136000     |  | 136590      | 136590      | 0         | 0         |                   |

[illegible]

諸収入

(単位：円)

| 額   |              |     |  |            | 調 定 額 |  |            |  |  | 収 入 済 額    |  |  |  |   | 不 納 欠 損 額 |  |  |          |  | 収 入 未 済 額 |  |  |  |  | 備 考 |  |
|-----|--------------|-----|--|------------|-------|--|------------|--|--|------------|--|--|--|---|-----------|--|--|----------|--|-----------|--|--|--|--|-----|--|
| 節   |              |     |  |            |       |  |            |  |  |            |  |  |  |   |           |  |  |          |  |           |  |  |  |  |     |  |
| 区 分 |              | 金 額 |  |            |       |  |            |  |  |            |  |  |  |   |           |  |  |          |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 234745714  |  |  | 234745714  |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 01  | 農業受託事業収入     |     |  | 152742000  |       |  | 146931555  |  |  | 146931555  |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 02  | 畜産業受託事業収入    |     |  | 7076000    |       |  | 4849484    |  |  | 4849484    |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 03  | 農地受託事業収入     |     |  | 9577000    |       |  | 9577000    |  |  | 9577000    |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 04  | 林業受託事業収入     |     |  | 1018000    |       |  | 969000     |  |  | 969000     |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 05  | 水産業受託事業収入    |     |  | 80378000   |       |  | 72418675   |  |  | 72418675   |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 75227849   |  |  | 75227849   |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 02  | 道路橋りよう受託事業収入 |     |  | 5756000    |       |  | 7403849    |  |  | 7403849    |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 03  | 河川海岸受託事業収入   |     |  | 205125000  |       |  | 67824000   |  |  | 67824000   |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 675000     |  |  | 675000     |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 03  | 私学振興費受託事業収入  |     |  | 675000     |       |  | 675000     |  |  | 675000     |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 1958000    |  |  | 1958000    |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 01  | 臨床試験受託事業収入   |     |  | 1958000    |       |  | 1958000    |  |  | 1958000    |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 183816292  |  |  | 183816292  |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 02  | 衛生受託事業収入     |     |  | 209830000  |       |  | 183816292  |  |  | 183816292  |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 4326702498 |  |  | 4326702498 |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 4326702498 |  |  | 4326702498 |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 01  | 宝くじ収入        |     |  | 4155748000 |       |  | 4326702498 |  |  | 4326702498 |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 0          |  |  | 0          |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 0          |  |  | 0          |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
| 01  | 利子割精算金収入     |     |  | 1000       |       |  | 0          |  |  | 0          |  |  |  | 0 |           |  |  | 0        |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 5960295474 |  |  | 5942946315 |  |  |  | 0 |           |  |  | 17349159 |  |           |  |  |  |  |     |  |
|     |              |     |  |            |       |  | 5937288785 |  |  | 5919939626 |  |  |  | 0 |           |  |  | 17349159 |  |           |  |  |  |  |     |  |
| 01  | 雑入           |     |  | 5682970000 |       |  | 5937288785 |  |  | 5919939626 |  |  |  | 0 |           |  |  | 17349159 |  |           |  |  |  |  |     |  |

[illegible]



諸収入

(単位：円)

| 額          |  |     |  |  | 調 定 額   |  |  |  |           | 収 入 済 額 |  |  |          |  | 不 納 欠 損 額 |  |          |  |  | 収 入 未 済 額 |           |  |  |  | 備 考 |  |  |  |  |
|------------|--|-----|--|--|---------|--|--|--|-----------|---------|--|--|----------|--|-----------|--|----------|--|--|-----------|-----------|--|--|--|-----|--|--|--|--|
| 節          |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
| 区 分        |  | 金 額 |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  | 170900    |         |  |  | 170900   |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
| 滞納処分費      |  |     |  |  | 132000  |  |  |  | 170900    |         |  |  | 170900   |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  | 4004      |         |  |  | 4004     |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
| 違約金及び延納利息  |  |     |  |  | 0       |  |  |  | 4004      |         |  |  | 4004     |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  | 22032085  |         |  |  | 22032085 |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
| 小切手未払資金組入れ |  |     |  |  | 0       |  |  |  | 22032085  |         |  |  | 22032085 |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  | 799700    |         |  |  | 799700   |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
| 弁償金        |  |     |  |  | 0       |  |  |  | 799700    |         |  |  | 799700   |  |           |  | 0        |  |  |           | 0         |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  | 960225822 |         |  |  | 23681264 |  |           |  | 13039099 |  |  |           | 923505459 |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  | 960225822 |         |  |  | 23681264 |  |           |  | 13039099 |  |  |           | 923505459 |  |  |  |     |  |  |  |  |
| 過年度収入      |  |     |  |  | 2864000 |  |  |  | 960225822 |         |  |  | 23681264 |  |           |  | 13039099 |  |  |           | 923505459 |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |
|            |  |     |  |  |         |  |  |  |           |         |  |  |          |  |           |  |          |  |  |           |           |  |  |  |     |  |  |  |  |

## 歳入

| 款  | 項  | 目         | 予算    |     |     |     |       |     |     |     |                   |     |     |     | 現   |     |     |     |
|----|----|-----------|-------|-----|-----|-----|-------|-----|-----|-----|-------------------|-----|-----|-----|-----|-----|-----|-----|
|    |    |           | 当初予算額 |     |     |     | 補正予算額 |     |     |     | 継続費及び繰越事業費繰越財源充当額 |     |     |     | 計   |     |     |     |
| 15 |    | 県債        | 105   | 405 | 100 | 000 |       | 228 | 378 | 600 |                   | 165 | 166 | 000 | 124 | 205 | 486 | 000 |
|    | 01 | 県債        | 105   | 405 | 100 | 000 |       | 228 | 378 | 600 |                   | 165 | 166 | 000 | 124 | 205 | 486 | 000 |
|    |    | 01 総務債    | 115   | 400 | 000 |     |       | -53 | 000 |     |                   | 238 | 000 |     | 133 | 900 |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    | 02 民生債    | 33    | 400 | 000 |     |       | -32 | 000 |     |                   | 58  | 600 |     | 36  | 600 |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    | 03 衛生債    | 21    | 300 | 000 |     |       | -29 | 000 |     |                   | 45  | 000 |     | 22  | 900 |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    | 04 労働債    | 20    | 000 | 000 |     |       | 0   |     |     |                   | 0   |     |     | 20  | 000 |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    | 05 農林水産業債 | 106   | 941 | 000 |     |       | 189 | 390 | 000 |                   | 344 | 330 | 000 | 160 | 313 | 000 |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |
|    |    | 06 商工債    | 96    | 000 | 000 |     |       | 400 | 000 |     |                   | 135 | 000 |     | 109 | 900 |     |     |
|    |    |           |       |     |     |     |       |     |     |     |                   |     |     |     |     |     |     |     |

県債

(単位：円)

| 額   |         |     |            |   | 調 定 額        | 収 入 済 額      | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |  |  |   |  |
|-----|---------|-----|------------|---|--------------|--------------|-----------|-----------|-----|--|--|---|--|
| 節   |         |     |            |   |              |              |           |           |     |  |  |   |  |
| 区 分 |         | 金 額 |            |   |              |              |           |           |     |  |  |   |  |
|     |         |     |            |   | 105507886000 | 105507886000 |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 105507886000 | 105507886000 |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 1090600000   | 1090600000   |           | 0         |     |  |  | 0 |  |
| 01  | 総務債     |     | 213000000  |   | 205000000    | 205000000    |           | 0         |     |  |  | 0 |  |
| 02  | 地域振興推進債 |     | 129000000  |   | 93000000     | 93000000     |           | 0         |     |  |  | 0 |  |
| 03  | 総務施設債   |     | 997000000  |   | 792600000    | 792600000    |           | 0         |     |  |  | 0 |  |
| 04  | 企画債     |     |            | 0 | 0            | 0            |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 311600000    | 311600000    |           | 0         |     |  |  | 0 |  |
| 01  | 社会福祉施設債 |     | 167000000  |   | 138000000    | 138000000    |           | 0         |     |  |  | 0 |  |
| 02  | 文化施設債   |     | 173000000  |   | 168000000    | 168000000    |           | 0         |     |  |  | 0 |  |
| 04  | 児童福祉施設債 |     | 20600000   |   | 5600000      | 5600000      |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 196200000    | 196200000    |           | 0         |     |  |  | 0 |  |
| 01  | 環境衛生債   |     | 146000000  |   | 125200000    | 125200000    |           | 0         |     |  |  | 0 |  |
| 02  | 公衆衛生債   |     | 83000000   |   | 71000000     | 71000000     |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 16000000     | 16000000     |           | 0         |     |  |  | 0 |  |
| 01  | 労働債     |     | 20000000   |   | 16000000     | 16000000     |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 13101300000  | 13101300000  |           | 0         |     |  |  | 0 |  |
| 01  | 農業債     |     | 272000000  |   | 218800000    | 218800000    |           | 0         |     |  |  | 0 |  |
| 02  | 畜産業債    |     | 549500000  |   | 510500000    | 510500000    |           | 0         |     |  |  | 0 |  |
| 03  | 農地債     |     | 7344300000 |   | 6232200000   | 6232200000   |           | 0         |     |  |  | 0 |  |
| 04  | 林業債     |     | 5447800000 |   | 4009800000   | 4009800000   |           | 0         |     |  |  | 0 |  |
| 05  | 水産業債    |     | 2417700000 |   | 2130000000   | 2130000000   |           | 0         |     |  |  | 0 |  |
|     |         |     |            |   | 975000000    | 975000000    |           | 0         |     |  |  | 0 |  |
| 02  | 工鉱業債    |     | 18000000   |   | 13000000     | 13000000     |           | 0         |     |  |  | 0 |  |

歳入

| 款    | 項 | 目          | 予            |             |  |  |              |  |              |  | 算                                 |  |  |            | 現             |  |  |             |  |
|------|---|------------|--------------|-------------|--|--|--------------|--|--------------|--|-----------------------------------|--|--|------------|---------------|--|--|-------------|--|
|      |   |            | 当 初 予 算 額    |             |  |  | 補 正 予 算 額    |  |              |  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰越財源充当額 |  |  |            | 計             |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   | 07 土木債     |              | 39647000000 |  |  |              |  | 11796000000  |  |                                   |  |  | 5132000000 |               |  |  | 56575000000 |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   | 08 警察債     |              | 1370000000  |  |  |              |  | -80000000    |  |                                   |  |  | 6000000    |               |  |  | 1296000000  |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   | 09 教育債     |              | 4879000000  |  |  |              |  | 2743000000   |  |                                   |  |  | 3637500000 |               |  |  | 11259500000 |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   | 10 災害復旧債   |              | 3109000000  |  |  |              |  | -280000000   |  |                                   |  |  | 3821200000 |               |  |  | 6650200000  |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   | 11 臨時財政対策債 |              | 43025000000 |  |  |              |  | -13679114000 |  |                                   |  |  | 0          |               |  |  | 29345886000 |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
| 歳入合計 |   |            | 844375000000 |             |  |  | 168559935000 |  |              |  | 128202611000                      |  |  |            | 1141137546000 |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |
|      |   |            |              |             |  |  |              |  |              |  |                                   |  |  |            |               |  |  |             |  |

県債

(単位：円)

| 額         |  |     |             | 調 定 額 |               | 収 入 済 額 |               | 不 納 欠 損 額 |           |  |            | 収 入 未 済 額 |  |            |   | 備 考 |  |
|-----------|--|-----|-------------|-------|---------------|---------|---------------|-----------|-----------|--|------------|-----------|--|------------|---|-----|--|
| 節         |  |     |             |       |               |         |               |           |           |  |            |           |  |            |   |     |  |
| 区 分       |  | 金 額 |             |       |               |         |               |           |           |  |            |           |  |            |   |     |  |
| 観光債       |  |     | 1081000000  |       | 962000000     |         | 962000000     |           |           |  | 0          |           |  |            | 0 |     |  |
|           |  |     |             |       | 48029200000   |         | 48029200000   |           |           |  | 0          |           |  |            | 0 |     |  |
| 道路橋りよう債   |  |     | 32835000000 |       | 28911200000   |         | 28911200000   |           |           |  | 0          |           |  |            | 0 |     |  |
| 河川海岸債     |  |     | 16923000000 |       | 13153200000   |         | 13153200000   |           |           |  | 0          |           |  |            | 0 |     |  |
| 港湾債       |  |     | 4805000000  |       | 4326000000    |         | 4326000000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 都市計画債     |  |     | 1119000000  |       | 1003800000    |         | 1003800000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 住宅債       |  |     | 893000000   |       | 635000000     |         | 635000000     |           |           |  | 0          |           |  |            | 0 |     |  |
|           |  |     |             |       | 1174600000    |         | 1174600000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 警察債       |  |     | 1296000000  |       | 1174600000    |         | 1174600000    |           |           |  | 0          |           |  |            | 0 |     |  |
|           |  |     |             |       | 7333300000    |         | 7333300000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 教育総務債     |  |     | 37000000    |       | 36100000      |         | 36100000      |           |           |  | 0          |           |  |            | 0 |     |  |
| 高等学校債     |  |     | 5369000000  |       | 4868000000    |         | 4868000000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 特別支援学校債   |  |     | 5408500000  |       | 2214500000    |         | 2214500000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 社会教育債     |  |     | 219000000   |       | 156700000     |         | 156700000     |           |           |  | 0          |           |  |            | 0 |     |  |
| 保健体育債     |  |     | 169000000   |       | 1000000       |         | 1000000       |           |           |  | 0          |           |  |            | 0 |     |  |
| 大学施設債     |  |     | 57000000    |       | 57000000      |         | 57000000      |           |           |  | 0          |           |  |            | 0 |     |  |
|           |  |     |             |       | 3934200000    |         | 3934200000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 災害復旧債     |  |     | 6650200000  |       | 3934200000    |         | 3934200000    |           |           |  | 0          |           |  |            | 0 |     |  |
| 災害復旧債（施越） |  |     | 0           |       | 0             |         | 0             |           |           |  | 0          |           |  |            | 0 |     |  |
|           |  |     |             |       | 29345886000   |         | 29345886000   |           |           |  | 0          |           |  |            | 0 |     |  |
| 臨時財政対策債   |  |     | 29345886000 |       | 29345886000   |         | 29345886000   |           |           |  | 0          |           |  |            | 0 |     |  |
|           |  |     |             |       | 1024588861067 |         | 1021858939893 |           | 171349361 |  | 2568753800 | 過誤納額      |  | 10,181,987 |   |     |  |
|           |  |     |             |       |               |         |               |           |           |  |            | 徴収猶予額     |  | 36,507,590 |   |     |  |
|           |  |     |             |       |               |         |               |           |           |  |            |           |  |            |   |     |  |

